



Department of State Hospitals

**Report on the Patient Benefit Fund at
the State Hospitals**

Fiscal Year 2015-2016

PAM AHLIN
Director

DEPARTMENT OF STATE HOSPITALS REPORT

Executive Summary

Fiscal Year 2015-16

Enclosed is the "Department of State Hospitals Report on the Patient Benefit Fund." This report is prepared in accordance with the Welfare and Institutions Code Section 4125(d). The spreadsheet included in this report reflects expenditures on patient activities at the state hospitals. The report contains five major categories for patient expenditures: Patient Activities, Arts and Crafts, Entertainment, Holiday Activities and Patient Library and Newspapers. This report is prepared annually and is submitted to the California State Legislature to summarize these patient expenditures.

The amount of the Patient Benefit Fund varies by hospital due to the various types and frequency of fundraising activities that occur at each of the state hospitals. Additionally, hospitals receive private donations from patients' families and members of the community. The hospital meets with the patients on a regular basis to determine and facilitate their requests for the expenditures for the various activities supported by the Patient Benefit Fund.

Below is a chart showing the total Patient Benefit Fund expenses for each state hospital:

Atascadero	Metro	Napa	Patton	Coalinga	TOTAL
\$22,839	\$18,983	\$32,709	\$18,642	\$2,287	\$95,460

If you have any questions regarding the content of this report, or would like to request a hard copy, contact the Legislative Office at (916) 654-2316.

**FY 2015-2016 PATIENT BENEFIT FUNDS
EXPENDITURES PER HOSPITAL**

	<u>ATASCADERO</u>	<u>METRO</u>	<u>NAPA</u>	<u>PATTON</u>	<u>COALINGA</u>
Use of Funds					
<u>Patient Activities:</u> (Educational programs, patient store purchases, social events and parties including refreshments; supplies and prizes, sports events, hobbies, donations to charity, vocational training and materials, patient council support and supplies, equipment for personal and recreational use, etc.)	\$3,410	\$7,098	\$13,183	\$17,512	\$1,587
<u>Arts and Crafts:</u> (General craft supplies, clay, leather and ceramic supplies, craft kits, refreshments, art and craft publications, etc.)	\$2,878	\$299	\$3,166	\$239	\$0
<u>Entertainment:</u> (Live entertainment, equipment, music center, movies, etc.)	\$12,633	\$1,000	\$3,846	\$198	\$500
<u>Holiday Activities:</u> (Refreshments, grocery purchase, patient store purchases, dinners, breakfast, social events, gifts, holiday postage, etc.)	\$3,566	\$10,586	\$11,107	\$0	\$200
<u>Patient Library and Newspapers:</u> (Newspapers, magazines, books, publications, periodicals, etc.)	\$352	\$0	\$1,408	\$692	\$0
Total Expenses	<u><u>\$22,839</u></u>	<u><u>\$18,983</u></u>	<u><u>\$32,709</u></u>	<u><u>\$18,642</u></u>	<u><u>\$2,287</u></u>
All Hospital Total Expenditures	<u><u>\$95,460</u></u>				