

DSH Diversion Expansion Funding Program FY 2021-22
 Low to High Range Allocation and Population
 New Counties Only

Felony Mental Health Diversion Statewide Expansion								
County	3-YR Allocation (Low End @ 20%)				3-YR Allocation (High End @ 30%)			
	Population Target	DSH Allotment	County Match	Total	Population Target	DSH Allotment	County Match	Total
Alpine	-	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -
Amador	-	\$ -	\$ -	\$ -	1	\$ 142,000	\$ 14,200	\$ 156,200
Butte	8	\$ 1,136,000	\$ 113,600	\$ 1,249,600	11	\$ 1,562,000	\$ 156,200	\$ 1,718,200
Calaveras	1	\$ 142,000	\$ 14,200	\$ 156,200	1	\$ 142,000	\$ 14,200	\$ 156,200
Colusa	1	\$ 142,000	\$ 14,200	\$ 156,200	1	\$ 142,000	\$ 14,200	\$ 156,200
El Dorado	2	\$ 284,000	\$ 28,400	\$ 312,400	3	\$ 426,000	\$ 42,600	\$ 468,600
Glenn	1	\$ 142,000	\$ 14,200	\$ 156,200	2	\$ 284,000	\$ 28,400	\$ 312,400
Imperial	2	\$ 284,000	\$ 28,400	\$ 312,400	4	\$ 568,000	\$ 56,800	\$ 624,800
Inyo	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Kings	8	\$ 1,136,000	\$ 113,600	\$ 1,249,600	12	\$ 1,704,000	\$ 170,400	\$ 1,874,400
Lake	3	\$ 426,000	\$ 42,600	\$ 468,600	5	\$ 710,000	\$ 71,000	\$ 781,000
Lassen	1	\$ 142,000	\$ 14,200	\$ 156,200	1	\$ 142,000	\$ 14,200	\$ 156,200
Madera	4	\$ 568,000	\$ 56,800	\$ 624,800	6	\$ 852,000	\$ 85,200	\$ 937,200
Mariposa	1	\$ 142,000	\$ 14,200	\$ 156,200	1	\$ 142,000	\$ 14,200	\$ 156,200
Mendocino	4	\$ 568,000	\$ 56,800	\$ 624,800	6	\$ 852,000	\$ 85,200	\$ 937,200
Merced	9	\$ 1,278,000	\$ 255,600	\$ 1,533,600	13	\$ 1,846,000	\$ 369,200	\$ 2,215,200
Modoc	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Mono	-	\$ -	\$ -	\$ -	1	\$ 142,000	\$ 14,200	\$ 156,200
Monterey	8	\$ 1,136,000	\$ 227,200	\$ 1,363,200	12	\$ 1,704,000	\$ 340,800	\$ 2,044,800
Napa	4	\$ 568,000	\$ 56,800	\$ 624,800	7	\$ 994,000	\$ 99,400	\$ 1,093,400
Nevada	1	\$ 142,000	\$ 14,200	\$ 156,200	2	\$ 284,000	\$ 28,400	\$ 312,400
Orange	18	\$ 2,556,000	\$ 511,200	\$ 3,067,200	27	\$ 3,834,000	\$ 766,800	\$ 4,600,800
Plumas	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
San Benito	6	\$ 852,000	\$ 85,200	\$ 937,200	10	\$ 1,420,000	\$ 142,000	\$ 1,562,000
San Joaquin	17	\$ 2,414,000	\$ 482,800	\$ 2,896,800	26	\$ 3,692,000	\$ 738,400	\$ 4,430,400
Shasta	7	\$ 994,000	\$ 99,400	\$ 1,093,400	11	\$ 1,562,000	\$ 156,200	\$ 1,718,200
Sierra	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Stanislaus	23	\$ 3,266,000	\$ 653,200	\$ 3,919,200	35	\$ 4,970,000	\$ 994,000	\$ 5,964,000
Sutter	2	\$ 284,000	\$ 28,400	\$ 312,400	4	\$ 568,000	\$ 56,800	\$ 624,800
Tehama	1	\$ 142,000	\$ 14,200	\$ 156,200	2	\$ 284,000	\$ 28,400	\$ 312,400
Trinity	2	\$ 284,000	\$ 28,400	\$ 312,400	3	\$ 426,000	\$ 42,600	\$ 468,600
Tulare	13	\$ 1,846,000	\$ 369,200	\$ 2,215,200	19	\$ 2,698,000	\$ 539,600	\$ 3,237,600
Tuolumne	3	\$ 426,000	\$ 42,600	\$ 468,600	4	\$ 568,000	\$ 56,800	\$ 624,800
Yuba	2	\$ 284,000	\$ 28,400	\$ 312,400	3	\$ 426,000	\$ 42,600	\$ 468,600
Total	152	\$ 21,584,000	\$ 3,408,000	\$ 24,992,000	233	\$ 33,086,000	\$ 5,183,000	\$ 38,269,000

Population Target Methodology/Assumptions:

- 1) Program Goal: Reduce IST referrals to DSH by 20-30% of total average referrals to DSH. High End Target = 233
- 2) Establish range for DSH Diversion expansion population for each county by calculating 20-30% of average IST referrals to DSH in FY 2017-18, 2018-19, and 2019-20
- 3) Population numbers are rounded to nearest whole number

Funding Allocation Methodology/Assumptions:

- 1) Using established FY 2018-19 standardized allocation rate of \$142,000 per client (original Diversion Pilot Project used the following formula: Total Funds divided by total DSH High End Target Population (\$91M / 640 = \$142,000 allocation rate))
- 2) Apply allocation rate to each county's target population range to establish a low to high end allocation range
- 3) Allocation amounts are rounded to the nearest hundred
- 4) Additional funds may be awarded to counties if there is a balance available for distribution