DEPARTMENT OF STATE HOSPITALS
GAVIN NEWSOM, Governor

Department of State Hospitals IST Determinations - FY 2021-22, Annual Baseline
From Date of FIST Commitment to DSH and Received through August 31, 2022

Revised with Methodology Changes

ATTACHMENT A



| ATTACHMENT A | | | | | | | | | i | | | | | | | | |
|----------------------|---------------------------------------|------------------------|--------------------|-------------------------------------|--------|-----------|--------------------------|--------------|-----------------------------------|----------------------------|---|--|-----------------------------------|---------------------|---------------------|----------------|-----------------------------|
| | FY 2021-22 Initial IST Determinations | | | FIST Commitments Removed from Count | | | | | | | | | FY 24-25 Population Growth Factor | | | | |
| Committing County | Initial Count | *New* Initial Count | Program Revokes | Re-Commits | Deaths | Cancelled | Re- Evaluated 1372 | EASS 1372 | Updated Determination Count | Diversion Credit/Offset | Final Adjusted IST Determinations Count | Prior Published Final Adjusted IST Determination Count | Variance | FY 21-22 Population | FY 24-25 Population | Pop Difference | Percentage of Pop Change |
| Alameda | 90 | 90 | 0 | 0 | 0 | | | 0 | 90 | 2 | 88 | 77 | 11 | 1,669,095 | 1,662,482 | -6,613 | -0.4% |
| Alpine | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | 0 | 1,195 | 1,177 | -18 | -1.5% |
| Amador | 5 | 5 | 0 | 0 | 0 | | | 0 | 5 | | 5 | 5 | 0 | 40,112 | 39,563 | -549 | -1.4% |
| Butte | 52 | 52 | 0 | 2 | 0 | | | 0 | 50 | | 50 | 50 | 0 | 207,814 | 207,525 | -289 | -0.1% |
| Calaveras | 2 | 2 | 0 | 0 | 0 | | | 0 | 2 | | 2 | 2 | 0 | 45,250 | 44,722 | -528 | -1.2% |
| Colusa | 2 | 3 | 0 | 0 | 0 | | | 0 | 3 | | 3 | 1 | 2 | 21,841 | 22,026 | 185 | 0.8% |
| Contra Costa | 103 | 103 | 0 | 1 | 0 | | | 0 | 102 | 1 | 101 | 90 | 11 | 1,164,050 | 1,158,225 | -5,825 | -0.5% |
| Del Norte | 14 | 14 | 0 | 1 | 0 | | | 0 | 13 | | 13 | 12 | 1 | 27,460 | 26,544 | -916 | -3.3% |
| El Dorado | 27 | 27 | 0 | 2 | 0 | | | 0 | 25 | | 25 | 25 | 0 | 191,211 | 190,770 | -441 | -0.2% |
| Fresno | 136 | 140 | 0 | 4 | 0 | | | 0 | 136 | | 136 | 106 | 30 | 1,008,686 | 1,037,053 | 28,367 | 2.8% |
| Glenn | 10 | 11 | 0 | 0 | 0 | | | 0 | 11 | | 11 | 10 | 1 | 28,816 | 29,369 | 553 | 1.9% |
| Humboldt | 55 | 55 | 0 | 1 | 0 | | | 0 | 54 | | 54 | 49 | 5 | 135,477 | 133,817 | -1,660 | -1.2% |
| Imperial | 20 | 21 | 0 | 0 | 0 | | | 0 | 21 | | 21 | 18 | 3 | 180,496 | 186,499 | 6,003 | 3.3% |
| Inyo | 3 | 3 | 0 | 0 | 0 | | | 0 | 3 | | 3 | 3 | 0 | 18,982 | 18,800 | -182 | -1.0% |
| Kern | 238 | 243 | 2 | 0 | 2 | | | 0 | 239 | 3 | 236 | 227 | 9 | 906,122 | 923,961 | 17,839 | 2.0% |
| Kings | 52 | 53 | 0 | 0 | 0 | | | 2 | 51 | | 51 | 48 | 3 | 151,167 | 154,015 | 2,848 | 1.9% |
| Lake | 31 | 31 | 0 | 0 | 0 | | | 0 | 31 | | 31 | 26 | 5 | 67,821 | 67,254 | -567 | -0.8% |
| Lassen | 6 | 6 | 0 | 1 | 0 | | | 0 | 5 | | 5 | 5 | 0 | 31,014 | 28,716 | -2,298 | -7.4% |
| Los Angeles | 1,663 | 1,663 | 52 | 38 | 0 | | | 0 | 1,573 | 61 | 1,512 | 1,435 | 77 | 9,966,353 | 9,876,811 | -89,542 | -0.9% |
| Madera | 26 | 28 | 0 | 1 | 0 | | | 0 | 27 | | 27 | 21 | 6 | 156,187 | 162,599 | 6,412 | 4.1% |
| Marin | 23 | 23 | 0 | 0 | 0 | | | 0 | 23 | | 23 | 23 | 0 | 260,112 | 254,550 | -5,562 | -2.1% |
| Mariposa | 3 | 3 | 0 | 0 | 0 | | | 0 | 3 | | 3 | 3 | 0 | 17,066 | 16,917 | -149 | -0.9% |
| Mendocino | 30 | 30 | 0 | 0 | 0 | | | 0 | 30 | | 30 | 30 | 0 | 90,920 | 89,827 | -1,093 | -1.2% |
| Merced | 55 | 58 | 0 | 0 | 0 | | | 0 | 58 | | 58 | 53 | 5 | 281,604 | 293,080 | 11,476 | 4.1% |
| Modoc | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | 0 | 8,606 | 8,491 | -115 | -1.3% |
| Mono | 2 | 2 | 0 | 0 | 0 | | | 0 | 2 | | 2 | 2 | 0 | 13,191 | 12,684 | -507 | -3.8% |
| Monterey | 62 | 63 | 0 | 0 | 0 | | | 0 | 63 | | 63 | 59 | 4 | 437,429 | 438,831 | 1,402 | 0.3% |
| Napa | 28 | 28 | 0 | 1 | 0 | | | 0 | 27 | | 27 | 22 | 5 | 137,294 | 136,124 | -1,170 | -0.9% |
| Nevada | 3 | 3 | 0 | 0 | 0 | | | 0 | 3 | | 3 | 3 | 0 | 102,185 | 100,354 | -1,831 | -1.8% |
| Orange | 87 | 88 | 0 | 3 | 0 | | | 0 | 85 | | 85 | 77 | 8 | 3,174,592 | 3,175,427 | 835 | 0.0% |
| Placer | 51 | 53 | 0 | 0 | 0 | | | 0 | 53 | 1 | 52 | 42 | 10 | 407,282 | 421,446 | 14,164 | 3.5% |
| Plumas | 3 | 3 | 0 | 0 | 0 | | | 0 | 3 | | 3 | 2 | 1 | 19,662 | 18,885 | -777 | -4.0% |
| Riverside | 175 | 181 | 0 | 12 | 0 | | | 0 | 169 | 2 | 167 | 146 | 21 | 2,423,069 | 2,495,640 | 72,571 | 3.0% |
| Sacramento | 224 | 228 | 0 | 0 | 1 | | | 0 | 227 | 1 | 226 | 217 | 9 | 1,581,162 | 1,604,745 | 23,583 | 1.5% |
| San Benito | 10 | 11 | 0 | 0 | 0 | | | 0 | 11 | | 11 | 7 | 4 | 64,712 | 66,822 | 2,110 | 3.3% |
| San Bernardino | 261 | 265 | 1 | 6 | 0 | | | 0 | 258 | | 258 | 223 | 35 | 2,179,941 | 2,207,424 | 27,483 | 1.3% |
| San Diego | 228 | 231 | 0 | 3 | 0 | | | 0 | 228 | | 228 | 207 | 21 | 3,289,937 | 3,330,139 | 40,202 | 1.2% |
| San Francisco | 28 | 28 | 0 | 0 | 0 | | | 0 | 28 | | 28 | 25 | 3 | 857,605 | 842,027 | -15,578 | -1.8% |
| San Joaquin | 95 | 98 | 0 | 2 | 0 | | | 0 | 96 | | 96 | 92 | 4 | 781,220 | 805,856 | 24,636 | 3.2% |
| San Luis Obispo | 56 | 57 | 0 | 2 | 0 | | | 0 | 55 | | 55 | 45 | 10 | 279,100 | 279,337 | 237 | 0.1% |
| San Mateo | 52 | 52 | 0 | 1 | 0 | | | 0 | 51 | | 51 | 46 | 5 | 757,341 | 748,337 | -9,004 | -1.2% |
| Santa Barbara | 88 | 90 | 0 | 2 | 0 | | | 0 | 88 | | 88 | 80 | 8 | 441,980 | 447,132 | 5,152 | 1.2% |
| Santa Clara | 131 | 132 | 0 | 2 | 0 | | | 0 | 130 | 9 | 121 | 113 | 8 | 1,913,594 | 1,922,259 | 8,665 | 0.5% |
| Santa Cruz | 64 | 64 | 0 | 0 | 0 | | | 0 | 64 | | 64 | 47 | 17 | 266,168 | 263,710 | -2,458 | -0.9% |
| Shasta | 41 | 41 | 0 | 1 | 0 | | | 0 | 40 | | 40 | 39 | 1 | 181,768 | 180,201 | -1,567 | -0.9% |
| Sierra | 2 | 2 | 0 | 0 | 0 | | | 0 | 2 | | 2 | 2 | 0 | 3,225 | 3,170 | -55 | -1.7% |
| Siskiyou | 13 | 13 | 0 | 0 | 0 | | | 0 | 13 | | 13 | 11 | 2 | 43,912 | 43,311 | -601 | -1.4% |
| Solano | 85 | 85 | 1 | 4 | 1 | | | 0 | 79 | | 79 | 75 | 4 | 450,518 | 449,839 | -679 | -0.2% |
| Joidillo | 03 | 03 | | 7 | - | | | U | ,, | | ,,, | ,, | 7 | 430,310 | 773,033 | 0/3 | 0.270 |

DEPARTMENT OF STATE HOSPITALS
GAVIN NEWSOM, Governor

Department of State Hospitals IST Determinations - FY 2021-22, Annual Baseline From Date of FIST Commitment to DSH and Received through August 31, 2022

Revised with Methodology Changes

ATTACHMENT A



| | FY 2021-22 Initial | | | | | | | | | | | | |
|----------------------|--------------------|------------------------|--------------------|------------|---------|-----------|--------------------------|--------------|-----------------------------------|----------------------------|---|--|----------|
| IST Determinations | | | FIS | T Commitn | nents R | emoved fr | om Coun | t | | | | | |
| Committing County | Initial Count | *New* Initial Count | Program Revokes | Re-Commits | Deaths | Cancelled | Re- Evaluated 1372 | EASS 1372 | Updated Determination Count | Diversion Credit/Offset | Final Adjusted IST Determinations Count | Prior Published Final Adjusted IST Determination Count | Variance |
| Sonoma | 64 | 64 | 0 | 1 | 0 | | | 0 | 63 | | 63 | 61 | 2 |
| Stanislaus | 107 | 108 | 0 | 0 | 0 | | | 0 | 108 | | 108 | 89 | 19 |
| Sutter | 15 | 16 | 0 | 0 | 0 | | | 0 | 16 | | 16 | 15 | 1 |
| Tehama | 17 | 17 | 0 | 0 | 1 | | | 0 | 16 | | 16 | 15 | 1 |
| Trinity | 9 | 9 | 0 | 1 | 0 | | | 0 | 8 | | 8 | 8 | 0 |
| Tulare | 88 | 91 | 1 | 2 | 0 | | | 0 | 88 | | 88 | 74 | 14 |
| Tuolumne | 16 | 16 | 0 | 0 | 0 | | | 0 | 16 | | 16 | 16 | 0 |
| Ventura | 87 | 87 | 0 | 4 | 0 | | | 0 | 83 | 1 | 82 | 80 | 2 |
| Yolo | 37 | 39 | 0 | 2 | 0 | | | 0 | 37 | | 37 | 28 | 9 |
| Yuba | 22 | 23 | 0 | 0 | 0 | | | 0 | 23 | | 23 | 18 | 5 |
| DSH Total | 4,897 | 4,952 | 57 | 100 | 5 | | | 2 | 4,788 | 81 | 4,707 | 4,305 | 402 |
| Monthly Avg. | 408 | 413 | 5 | 8 | 0 | | | 0 | 399 | 7 | 392 | 359 | 34 |

| FY 24-25 Population Growth Factor | | | | | | | | | | |
|-----------------------------------|---------------------|----------------|-----------------------------|--|--|--|--|--|--|--|
| FY 21-22 Population | FY 24-25 Population | Pop Difference | Percentage of Pop Change | | | | | | | |
| 485,182 | 482,848 | -2,334 | -0.5% | | | | | | | |
| 551,722 | 555,765 | 4,043 | 0.7% | | | | | | | |
| 99,144 | 100,257 | 1,113 | 1.1% | | | | | | | |
| 65,492 | 64,827 | -665 | -1.0% | | | | | | | |
| 16,050 | 15,884 | -166 | -1.0% | | | | | | | |
| 474,381 | 487,209 | 12,828 | 2.7% | | | | | | | |
| 54,810 | 54,357 | -453 | -0.8% | | | | | | | |
| 840,730 | 829,005 | -11,725 | -1.4% | | | | | | | |
| 215,702 | 225,433 | 9,731 | 4.5% | | | | | | | |
| 81,973 | 85,023 | 3,050 | 3.7% | | | | | | | |
| 39,369,530 | 39,529,101 | 159,571 | 3.9% | | | | | | | |

Methodology Notes:

FY 2021-22 Baseline determinations reflect FIST referrals received with a <u>commitment date to a DSH funded program</u> in FY 2021-22 and referrals were received no later than 8/31/22. This methodology would be applied to IST Determinations for all subsequent years.

Adjustments to the FIST determination count include:

Program Revokes - these are FIST individuals who may have been committed to DSH and placed in a diversion or CBR program in a prior fiscal year then revoked from the program and subsequently re-referred to DSH (inpatient) on the same charge in the applicable fiscal year.

Cancelled FIST commitments/referrals to DSH include FIST individuals who were committed to DSH and either competency was restored or case was dismissed while waiting in jail prior to DSH treatment and/or re-evaluation. Cancelled FIST commitments are excluded as one of the adjustments reducing the FY 2021-22 baseline count. For FY 2022-23 and all future years, cancelled commitments will be incorporated as an adjustment and reduced from the IST determination counts.

Re-Evaluated 1372 includes individuals who were re-evaluated by DSH's Re-Evaluation Program and identified as competent prior to admission to any DSH treatment program, including Early Access and Stabilization Services (EASS). Totals also include the re-evaluations performed by Los Angeles County Office of Diversion and Re-Entry (known as "off-ramps"). On November 28, 2025, DSH released new changes to the methodology that eliminated this offset from the baseline year and subsequent FYs beginning with the annual data for FY 2024-25.

EASS 1372 includes IST individuals who were found competent after participation in EASS services, but were removed from the DSH wait list prior to admission to a DSH program bed in a JBCT, State Hospital, Community Inpatient Facility, CBR, Diversion or CONREP.

Refer to DL 23-003, Attachment C, regarding the methodology applied for the Diversion Credit.